

FY 2020 Borough Budget Consultations

Manhattan - Department of Sanitation

Meeting Date 9/20/2018

AGENDA ITEM 1 : General Agency Funding Discussion:

The purpose of holding the Borough Budget Consultations is to provide Community Boards with important information to assist in drafting their statement of District Needs and Budget Priorities for the upcoming fiscal year. As you know, Community Board Members are volunteers who may not be familiar with the budget process and how agencies' programs are funded. At the same time, Community Board members are very knowledgeable about local service needs.

This year's Manhattan agendas have three sections:

I. Agencies begin the consultation with a presentation of their goals, funding decision process, and highlights of their funding needs.

II. Then, the agenda continues with Community Boards asking about specific program funding.

III. Lastly, the agendas include Boards' requests on district-specific budget questions. We request that the agency respond in writing, but have any further discussions on these items with the Community Boards outside of the consultation.

For the first section, please present on the four topics below for 10-15 minutes at the beginning of our Consultation. Also, please provide written responses or even a PowerPoint presentation that we can use to fully and accurately educate our Board Members.

1. What are your priorities and operational goals for FY19 and projected priorities and operational goals for FY20?
2. What are the current proposed FY19 and FY20 service and operational goals and proposed funding?
3. Which programs is the agency adding, dropping, or changing for FY19 and projected for FY20?
4. What are your benchmarks for new and existing programs and what are your benchmarks/key performance indicators for measuring success?

MEETING NOTES:

COMMENTS:

Preparing for emergency preparedness, snow removal, etc.

FOLLOW-UP:

AGENDA ITEM 2 : Vehicles and Equipment

What is the current inventory of vehicles and equipment in the Manhattan districts? Please provide an update of any equipment purchases made in FY 2018 and anticipated acquisitions in FY 2019. Are these purchases for replacement vehicles or new vehicles?

MEETING NOTES:

COMMENTS:

19 vehicles - refers to new enforcement vehicles.

FOLLOW-UP:

AGENDA ITEM 3 : Mechanical Brooms

What changes have been made to the number of mechanical brooms that are deployed in Manhattan? Has funding been increased in FY 2019 and are changes anticipated in FY 2020? Can you tell us if the funding covers three mechanical broom shifts in each district every day and is every shift accompanied by a supervisor?

MEETING NOTES:

COMMENTS:

Over 7 days of the week there are 239 mechanical broom shifts. Supervisor staffing is based on allotment of equipment. Sometimes a supervisor might not have mechanical brooms assigned. DSNY keeps track of brooms and who's it assigned to.

FOLLOW-UP:

AGENDA ITEM 4 : Staffing

What are the current and projected staffing levels in Manhattan, including the assignment of Sanitation enforcement agents and Sanitation police? How do these staffing levels compare to staffing levels last year? Will funding be available to increase the DSNY headcount in FY 2020?

MEETING NOTES:

COMMENTS:

On the enforcement end, there is no change in staffing.

FOLLOW-UP:

AGENDA ITEM 5 : Action Being Taken to Address Rodent Problems

In response to rodent problems faced by many neighborhoods, can you update us on the funding being allocated and action taken, including the use of Big Belly and high-end baskets, to address this issue in Manhattan? How well has the pilot program worked in District 3?

MEETING NOTES:

COMMENTS:

N/A

FOLLOW-UP:

AGENDA ITEM 6 : Adopt A Basket Program

Please update us on the Adopt-A-Basket Program in Manhattan. Last year, you told us there were 877 baskets enlisted in the Adopt-a-Basket program. Has that number changed since the last fiscal year? What funding is available for outreach to recruit more participants and will it increase in FY 2020? Please describe the outreach that is being done to increase that number.

MEETING NOTES:

COMMENTS:

DSNY tries to increase the Adopt-A-Basket number every year. Field supervision staff tries to engage businesses regarding the program. Program is not limited to businesses on the corner.

FOLLOW-UP:

Is there a correction between direct complaints and participation in the Adopt-A-Basket? DSNY Deputy Commissioner: DSNY tries to make commitment to replace baskets when necessary.

AGENDA ITEM 7 : Dirty Sidewalk Violations

The number of 311 complaints for dirty sidewalks increases every year and has increased by approximately one-third in Manhattan and Citywide over the last five years. Although enforcement agents monitor locations based on the number of complaints received, has funding and staffing levels been increased to address the increase in complaints?

Was there a corresponding increase in violations issued as well?

MEETING NOTES:**COMMENTS:****FOLLOW-UP:**

Bob Gormley of CB2: Can information be broken down by CB district? DSNY Commissioner: Yes.

AGENDA ITEM 8 : Street Recycling Programs

Please update us on the status of the Street Recycling Basket initiative. Last year, you reported there were 690 recycling baskets deployed in Manhattan, which seems to be a small increase from the previous fiscal year. Has the number of recycling baskets in Manhattan changed since last year? Do you anticipate any change in funding for recycling baskets in fiscal year 2020? Is contamination still a problem and have resources been allocated to remedy it?

MEETING NOTES:**COMMENTS:**

The number of PSRR baskets has decreased due to contamination (baskets not working, etc.).

FOLLOW-UP:

Bob Gormley of CB2: Can the recycling lids be changed? For example, lid openings for paper be made narrower. DSNY Commissioner: People have been creative and still jam things down.

AGENDA ITEM 9 : Snow Removal

Please provide an update on the Snow Removal Program in Manhattan, including the deployment of vehicles, snow-melters, and Sanitation workers? What is the funding for FY 2019 and will funding be increased in FY 2020? Also, how many snow laborers were hired in fiscal year 2018, how were they deployed and was the number adequate?

MEETING NOTES:**COMMENTS:**

DSNY welcomes more people to volunteer to become snow laborers or to help with snow removal. Good number of people who sign up to be snow laborers don't show up when snowstorm hit. DSNY uses social media to advertise and recruit snow laborers.

FOLLOW-UP:

Susan Stetzer of CB3: Does DSNY use city workforce employment program? DSNY Deputy Commissioner: Okay.

Mr. Miller of CB: Some MTA select bus kiosks get blocked by snow pushed onto sidewalks by DSNY snow plows. What can be done to prevent this? Edward Grayson of DSNY: snow needs to be removed, perhaps turn kiosks so they don't face sidewalk.

AGENDA ITEM 10 : Ecycle NYC

Please provide an update on the ecycleNYC program, including information regarding its current budget and any anticipated increases in the coming year(s). Has the number of enrollments grown since last fiscal year?

MEETING NOTES:

COMMENTS:

N/A

FOLLOW-UP:

AGENDA ITEM 11 : Collection NYC Organics

Please update us on the status of the NYC Organics Collection program in Manhattan, including partnerships with other agencies to advance the program. Has the enrollment of residential and institutional buildings in the organics collection program grown since last year? Will funding increase in FY 2019 and do you anticipate funding changes in FY 2020?

MEETING NOTES:

COMMENTS:

FOLLOW-UP:

Mr. Miller of CB7: Are there parallel initiatives (DOE replaced Styrofoam trays with recyclable trees)? DSNY: Commissioner strong on replacing Styrofoam.

AGENDA ITEM 12 : Jobs for Homeless

Please update us on the Subsidized Jobs for the Homeless initiative.

MEETING NOTES:

COMMENTS:

Susan Stetzer of CB3: How do you gauge success? DSNY Deputy Commissioner: Seeing if JTP folks are doing the work, following rules. Susan: Can they get hired full-time? DSNY Deputy: They still need to take civil service exam.

DSNY Deputy: They tend to do manual street cleaning or janitorial building cleaning.

FOLLOW-UP:

AGENDA ITEM 13 : Pedestrian Safety

How much is DSNY allocating in its budget to retrofit vehicles with sideguards to prevent pedestrian deaths in FY19 and projected for FY20? How many vehicles would this money retrofit?

MEETING NOTES:

COMMENTS:

Goal is to retrofit 120 vehicles; to date only 88 have been retrofitted.

FOLLOW-UP:

AGENDA ITEM 14 : Priority Capital Projects

Which capital projects would DSNY recommend as priorities for the FY 2020 budget?

MEETING NOTES:

COMMENTS:

DSNY Deputy: There is no funding/specific plans for MN Districts 6/8. Plan was to go to Brookdale site, but hasn't been ULURP approval for such garage. Landlord has asked DSNY to leave. Hudson River Yards terminated DSNY lease for garage. Hard to find sights.

DSNY looked at 26 locations for garages referred by DCAS. Such locations owned by DOT, privately owned, etc. Trying to find smaller sites would entail looking on the east side, also tried Upper East Side.

FOLLOW-UP:

Jesus Perez of CB6: Brookdale site under environmental review, can you elaborate? DSNY Deputy: Cannot.

Jesse Bodine of CB4: Where are the trucks no longer in garages? Are they on the street? DSNY Deputy: They're in other districts.

Susan Stezter of CB3: Good idea for DSNY to inform CBs so that CBs know which sites are under consideration. DSNY: Apologize, but happy to work regarding site consideration.

Jesus: Is it possible to get list of sites that were reviewed or on review? DSNY: Yes.

AGENDA ITEM 15 : DSNY Priorities

Which expense programs would DSNY recommend as priorities for the FY 2020 budget?

MEETING NOTES:

COMMENTS:

If CB and CM prioritize funding for a particular service, would DSNY follow that recommendation? DSNY: Not necessary, the site supervisor would determine.

Marie Winfield of CB11: Baskets that were removed, will they return? Neighborhoods being punished for having a lack of baskets. DSNY: Baskets removed due to overfilling and misuse and health/quality of life concerns, it's not punishment. It's a cleaning tactic.

FOLLOW-UP:

Marie Winfield of CB11: Is it possible to get list of where DSNY baskets are being removed or have been removed? It would be great to get communication.

Edward Grayson of DSNY: Absolutely regarding expressing concerns. List of basket locations on Open Data.

Jesse of Bodine of CB4: If we have a request that's not considered a budget request, but told it's a policy issue, what is policy issue and how to change it? We want to advocate for policy change in that case regarding basket changes. DSNY First Deputy Commissioner: We can talk more later.

Bob Gormely of CB2: Has efficiency changed when different and new baskets are being used? DSNY First Deputy: Try to maximize time and efficiency regarding clean up and making sure rats don't come in, types of baskets being used (wire vs. non-wire). Public engagement is important regarding basket type and aesthetics.

AGENDA ITEM 16 : District Specific Budget Question #1

Please update us on the development of the recycling MTS on the Gansevoort peninsula, the 91st St MTS, and the 135th St MTS?

MEETING NOTES:

COMMENTS:

FOLLOW-UP:

Will Brightbill of CB8: Any update on the ramp near 91st St site? Can you all come to CB to present update? DSNY First Deputy: Yes.

AGENDA ITEM 17 : District Specific Budget Question #2

What is the status of the proposed garage for Manhattan Districts 6 & 8?

MEETING NOTES:

COMMENTS:

Environmental review being conducted alongside sound/noise review.

Susan Stetzer of CB3: Is there a timeline? DSNY: Don't have one. Traffic analysis has to be done during school year, and has been completed.

FOLLOW-UP:

Susan Stetzer of CB3: Can we get a timeline of completion? DSNY: Will discuss with legal affairs and then get back.

AGENDA ITEM 18 : District Specific Budget Question #3

Please update us on the rehabilitation and building addition of the Manhattan 11 garage.

MEETING NOTES:

COMMENTS:

Marie Winfield of CB11: Is there a possibility to work with DDC regarding a multipurpose garage? DSNY: We have not had discussions.

FOLLOW-UP:

DSNY: Can take particular garage for consideration as a priority item.

AGENDA ITEM 19 : District Specific Budget Question #4

What was the budgetary justification for the removal of street baskets throughout CD 10? Please provide any relevant data.

MEETING NOTES:

COMMENTS:

DSNY First Deputy: The type of basket wasn't the problem in terms of misuse. Edward Grayson of DSNY: A couple of baskets were improperly placed out in residential areas. DSNY: Can't issue summons to folks doing illegal dumping without proper ID.

FOLLOW-UP:

DSNY First Deputy: Happy to work with CB regarding improper use of baskets and mitigating illegal dumping.

AGENDA ITEM 20 : District Specific Budget Question #5

(CB 1) What sort of budget increases were made in FY19 and projected for FY20 for residential pickups in sanitation districts where there is a trend of commercial buildings converting to high-density residential use?

(CBs 4,9) Is DSNY allocating additional funds for neighborhoods that are experiencing significant increases in residential population through redevelopment and infill?

(CB 4) Will the number of packer trucks that service street baskets increase in CD 4?

MEETING NOTES:

COMMENTS:

DSNY First Deputy: Have met several times with Downtown Alliance regarding shifting or changing collection times.

Jesse Bodine of CB4: Neighborhood will change in 10 years, has there been planning and future budgeting to accommodate growing neighborhoods? DSNY First Deputy: We hope that people have been including DSNY into planning discussions.

DSNY First Deputy: Easy Packs are a dying breed and not used as much anymore. Roll on Roll on program is what's being used these days. Jesse Bodine of CB4: Is there budgeting for that item? DSNY: Yes.

FOLLOW-UP:

Lucian Reynolds of CB1: Due to rush hour, narrowness of streets and sidewalks, etc., it's an issue of whether or not the streets can accommodate all of the garbage. A lot of buildings can't store the garbage. Is there anyway to create an appropriate site for garbage storage? DSNY: Can look into it and hear from CB1 regarding more details.

Jesse Bodine of CB4: Can talk about packer truckers in CD4 offline.

FY 2020 Borough Budget Consultations

Manhattan - Department of Sanitation

Offices of OMB

Meeting Date: Thursday, September 20 @ 09:30

255 Greenwich Street
8TH FL, Room 8 S1/S2

AGENDA ITEM 1 : General Agency Funding Discussion:

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AGENDA ITEM 2 : Vehicles and Equipment

What is the current inventory of vehicles and equipment in the Manhattan districts? Please provide an update of any equipment purchases made in FY 2018 and anticipated acquisitions in FY 2019. Are these purchases for replacement vehicles or new vehicles?

Currently Manhattan has over 700 vehicles in its inventory. The Department added 50 rear loaders and 3 mechanical brooms in FY 2018. These purchases were a combination of new vehicles and replacement vehicles offsetting condemned trucks.

Collection Trucks	Dual Bin Trucks	EZ-Packs	Roll On/Roll Offs	Vans	Passenger Cars	4X4s
311	17	24	21	12	50	66

We have 19 vehicles.

AGENDA ITEM 3 : Mechanical Brooms

What changes have been made to the number of mechanical brooms that are deployed in Manhattan? Has funding been increased in FY 2019 and are changes anticipated in FY 2020? Can you tell us if the funding covers three mechanical broom shifts in each district every day and is every shift accompanied by a supervisor?

Manhattan has 96 mechanical brooms assigned to the Borough
239 mechanical brooms are physically deployed on a weekly basis to address Street Cleaning Regulations.

AGENDA ITEM 4 : Staffing

What are the current and projected staffing levels in Manhattan, including the assignment of Sanitation enforcement agents and Sanitation police? How do these staffing levels compare to staffing levels last year? Will funding be available to increase the DSNY headcount in FY 2020?

Currently the breakdown of staffing in Manhattan is as follows:

<u>Sanitation Workers</u>	<u>Supervisors</u>	<u>GS1s</u>	<u>Civilians</u>	<u>Deputy Chiefs</u>	<u>Assistant Chiefs</u>
1,126	159	26	43	6	1

There is no change in the staffing levels from FY2019. Enforcement is budgeted as follows:

Manhattan

	0600x1400	0900x1700	total
SEA	17	15	32
SGT	3	3	6
LT	2	1	3
Capt	1	0	1

City wide

Enforcement Unit = 239	Sanitation Police Unit = 80
Captains = 3	Inspectors = 3
Lieutenants = 10	Lieutenants = 16
Sergeants = 39	Police Officers = 61
Sanitation Enforcement Agents = 187	
Manhattan Enforcement = 42	
Captain = 1	
Lieutenants = 3	
Sergeants = 6	
SEA = 32	

Every community board has at least one (1) agent assigned daily to patrol for all sanitation violations. In the community boards with complaints on overflowing litter baskets, litter conditions, etc., the number of agents can be increased as needed.

AGENDA ITEM 5 : Action Being Taken to Address Rodent Problems

In response to rodent problems faced by many neighborhoods, can you update us on the funding being allocated and action taken, including the use of Big Belly and high-end baskets, to address this issue in Manhattan? How well has the pilot program worked in District 3?

Additional Basket Service was funded under the Mayor's Rat Mitigation Initiative:

ME03 picked up one additional basket truck daily (7x per week) Monday thru Sunday on shift 1 effective July 2nd, 2017.

Expanded refuse collection frequency to 4x per week effective Sept 9th, 2017.

DSNY owed Big Belly Baskets – 20 (placed around the perimeter of Tomkins Square Park)
Public Space High End Baskets (PSR) – 403 Lower East Side Partnership.

Removal and Replacement of ALL Wire Baskets in CB3 was completed in early Feb 2018. Current assets in the field are ALL either Big Belly Solar or High End baskets.

Scorecard Trends

FY19 TD 95.5% which reflects an increase of 7.8% when compared to same period in FY18.

FY18 Final Average 91.0

The Mayor's Rat Mitigation Initiative pilot program is working well. It has improved the quality of life for the local community by addressing conditions and reducing eyesores.

AGENDA ITEM 6 : Adopt A Basket Program

Please update us on the Adopt-A-Basket Program in Manhattan. Last year, you told us there were 877 baskets enlisted in the Adopt-a-Basket program. Has that number changed since the last fiscal year? What funding is available for outreach to recruit more participants and will it increase in FY 2020? Please describe the outreach that is being done to increase that number.

There are currently 848 baskets enlisted in the Adopt-A-Basket program in Manhattan.

This reflects a slight decline (-31) compared to the previous year (879). We actively continue to seek out and engage new partners in an effort to continue to expand this program.

AGENDA ITEM 7 : Dirty Sidewalk Violations

The number of 311 complaints for dirty sidewalks increases every year and has increased by approximately one-third in Manhattan and Citywide over the last five years. Although enforcement agents monitor locations based on the number of complaints received, has funding and staffing levels been increased to address the increase in complaints? Was there a corresponding increase in violations issued as well?

No change in levels of staffing

Agents are reassigned from other boroughs to help address issues as needed.

During Fiscal Year 2019, DSNY personnel issued 13,994 summonses for dirty sidewalks citywide; a total of 1,174 were issued in Manhattan.

Field Officers monitor commercial/residential routing times during the course of their regular duties and issue violations observed when warranted.

AGENDA ITEM 8 : Street Recycling Programs

Please update us on the status of the Street Recycling Basket initiative. Last year, you reported there were 690 recycling baskets deployed in Manhattan, which seems to be a small increase from the previous fiscal year. Has the number of recycling baskets in Manhattan changed since last year? Do you anticipate any change in funding for recycling baskets in fiscal year 2020? Is contamination still a problem and have resources been allocated to remedy it?

Manhattan currently has 462 PSRR Baskets (231 Paper/231 MGP)

DSNY reserves the right for removal of additional baskets if warranted.

AGENDA ITEM 9 : Snow Removal

Please provide an update on the Snow Removal Program in Manhattan, including the deployment of vehicles, snow-melters, and Sanitation workers? What is the funding for FY 2019 and will funding be increased in FY 2020? Also, how many snow laborers were hired in fiscal year 2018, how were they deployed and was the number adequate?

A draft of the Borough Snow Plan will be circulated to the community boards, council members and the Borough President by October 15th.

In accordance with the borough snow plan, the allocated snow equipment and sanitation workers for Manhattan are:

Large Spreader	Utility Haulster	Plowable Trucks	Front End Loaders	Plow Blades Assigned	V-Plows Assigned	Skid Steers	Snow Melter	
							Small	Large
66	15	365	47	714	12	16	10	1

DISTRICT	ADDRESS of GARAGE	SWs
BORO OFFICE	427 EAST 87th STREET	
MANHATTAN 01	353 SPRING STREET	40
MANHATTAN 02	353 SPRING STREET	59
MANHATTAN 03	SOUTH STREET - PIER 36	69
MANHATTAN 04	780-786 12th AVE	53
MANHATTAN 05	353 SPRING STREET	50
MANHATTAN 06	Pier 36	65
MANHATTAN 07	780-786 12th AVE	75
MANHATTAN 08	423 WEST 215 STREET	65
MANHATTAN 09	125 EAST 149th STREET	62
MANHATTAN 10	110 EAST 131st STREET	52
MANHATTAN 11	343 EAST 99th STREET	51
MANHATTAN 12	301 WEST 215 STREET	92
	TOTAL	733

Snow Laborers employed last snow season:

Citywide = 1,005

Manhattan = 139

AGENDA ITEM 10 : Ecycle NYC

Please provide an update on the ecycleNYC program, including information regarding its current budget and any anticipated increases in the coming year(s). Has the number of enrollments grown since last fiscal year?

The ecycleNYC program continues to grow. In Manhattan, we have about 4,200 buildings comprising about 350,000 households enrolled for convenient ecycleNYC in-building pick up service. This represents approximately 40% Manhattan's households in multi-unit (10+) buildings with access to the service!

ecycleNYC is a "no cost" contract between NYC and ERI (our vendor). The primary costs to the city are for some promotion and for staff to recruit and enroll buildings, and to manage daily dispatch of services. As the program grows, we may require additional staff, but it is not a current need.

AGENDA ITEM 11 : Collection NYC Organics

Please update us on the status of the NYC Organics Collection program in Manhattan, including partnerships with other agencies to advance the program. Has the enrollment of residential and institutional buildings in the organics collection program grown since last year? Will funding increase in FY 2019 and do you anticipate funding changes in FY 2020?

As with any new program, the Department learned new things as the organics curbside collection program was rolled out. We are currently evaluating the program to ensure that New Yorkers receive the best service when the organics curbside collection reaches new neighborhoods. We expect to have a modified expansion schedule in the coming months.

In only five years, we've grown the program to be the nation's largest –with service available to 3.5 million city residents. As we move forward in expanding the program, we are doing intensive outreach and education in communities about organics recycling and enlisting resident participation. In the past fiscal year, we have held nearly a 1,000 outreach events across the city. We are also working with City schools, which are helping us teach the next generation of New Yorkers about composting and recycling.

In Manhattan, DSNY is actively recruiting buildings to enroll for curbside organics collection service. As of the end of FY18, 839 buildings representing over 61,000 households receive organics collection service. 230 of those buildings (over 17,000 households) were added in FY18.

In FY18, DSNY partnered with GrowNYC to establish "Compost on the Go" commuter food scrap drop off program in upper Manhattan. This program has been quite popular with over 36,300 participants in FY18. We plan to continue it as well as support additional food scrap drop off sites throughout Manhattan while still recruiting buildings to enroll for curbside service.

All DOE schools in Manhattan receive organics collection service as well as several private schools and institutions. The Department of Education has a dedicated staff who work with schools to improve their waste management operations, including following the collection schedule and containerizing waste to minimize the use of the sidewalk to store bags. DSNY funds close to \$1 million for GrowNYC to work with target schools to improve their recycling and organics diversion and to educate students, teachers and staff on why recycling and composting is important and beneficial to the city.

Manhattan currently runs seven (7) high-rise organics trucks 3x per week (Monday, Wednesday, and Friday). We also run six (6) school trucks that service school compost 5x per week (Monday - Friday) during the regular school year. These trucks service voluntary participants in all Manhattan CBs. We have continued to expand the Organics program thru NYCGrow and Greenmarkets.

AGENDA ITEM 12 : Jobs for Homeless

Please update us on the Subsidized Jobs for the Homeless initiative.

Manhattan currently employees 94 Outdoor JTPs (Job Training Participants).

AGENDA ITEM 13 : Pedestrian Safety

How much is DSNY allocating in its budget to retrofit vehicles with sideguards to prevent pedestrian deaths in FY19 and projected for FY20? How many vehicles would this money retrofit?

To date, we have not received the funds from DCAS for this project.

AGENDA ITEM 14 : Priority Capital Projects

Which capital projects would DSNY recommend as priorities for the FY 2020 budget?

Equipment - Acquisition of Collection Trucks and Other Vehicles and Equipment

The DSNY is funded to replace all overage vehicles and equipment for the major types of equipment.

Construction Projects (garages, etc.)

Funds are needed in the capital budget for a variety of construction projects.

We would need support for a multi-district garage for MN Districts 6/8 and the Manhattan Borough Command Office to be located on the Brookdale Campus Site. Currently Manhattan 6 is without a home garage to call their own and Manhattan 8's equipment has to go 6 miles before it reaches its service sector.

AGENDA ITEM 15 : DSNY Priorities

Which expense programs would DSNY recommend as priorities for the FY 2020 budget?

Cleaning Services

Maintaining/increasing MLP service

Basket Service

Maintaining/increasing litter basket service

In general, the Department provides litter basket service along busy commercial strips with heavy pedestrian traffic.

Center Malls

Maintaining/increasing center median cleaning

The Department of Sanitation has a "spraying program" in an effort to control weed growth. Clean ups are handled on a periodic basis.

Vacant Lot Cleaning

Maintaining funding levels for vacant lot cleaning

Weekly Recycling

Maintaining one curbside recycling collection program

Curbside Organics Collection Program

Maintaining/expanding the curbside organics collection program

Curbside E-Waste Program

Maintaining/expanding the curbside E-waste collection program

Daily School Collection for Public Schools

Continuation of funds for school truck services, assistance to schools to maximize recycling, and support to help schools comply with their collection schedules by setting out material only on the proper collection days. (Organics bins Monday through Friday before 4pm, paper/cardboard on Mondays, Wednesdays and Fridays by 4pm, metal/glass and plastic on Tuesdays and Thursdays by 4pm, refuse in accordance with the neighborhood's daytime schedule – set out after 5pm the day before, or before 6am the day of collection.)

Extra NYCHA Collection

Maintaining extra collection services at NYCHA sites

AGENDA ITEM 16 : District Specific Budget Question #1

Please update us on the development of the recycling MTS on the Gansevoort peninsula, the 91st St MTS, and the 135th St MTS?

Gansevoort

Construction of the Gansevoort MTS is pending the execution of an MOU between the City and State and the allocation of funds for the improvement of Hudson River Park as called for in the Hudson River Park Act. The City Department of Design and Construction has procured a design contractor but has not yet proceeded with any design work.

91st St

Construction continues we anticipate to have substantial completion from the contractor December 2018 and plan to start operations in the first quarter of 2019.

135th Street

Still owned by DSNY. Has been looked at by potential investors, the Department has no plans on constructing another transfer station at the site.

AGENDA ITEM 17 : District Specific Budget Question #2

What is the status of the proposed garage for Manhattan Districts 6 & 8?

The site selection and construction of the Manhattan Districts 6, 8 and Manhattan Borough Command Garage and the NYCEDC Development Parcels A&B currently undergoing environmental review.

AGENDA ITEM 18 : District Specific Budget Question #3

Please update us on the rehabilitation and building addition of the Manhattan 11 garage.

DSNY/DCAS are finalizing negotiations with the property owner to lease the property at 207-17 E 127th Street (2495 2nd Ave). Rehabilitation of the office building and construction of the building addition is slated to begin in 2019.

AGENDA ITEM 19 : District Specific Budget Question #4

What was the budgetary justification for the removal of street baskets throughout CD 10? Please provide any relevant data.

The removal of litter baskets was never a budget issue. The reason for the removal of baskets is due to their chronic misuse and baskets having been in residential rather than commercial areas.

ME10 Basket Service:

Total Baskets in field – 497

Serviced: Monday – Saturday; Sunday/Holiday

AGENDA ITEM 20 : District Specific Budget Question #5

(CB 1) What sort of budget increases were made in FY19 and projected for FY20 for residential pickups in sanitation districts where there is a trend of commercial buildings converting to high-density residential use?

Service delivery needs are reviewed periodically and adjustments are made as needed to provide adequate services to each community.

(CBs 4, 9) Is DSNY allocating additional funds for neighborhoods that are experiencing significant increases in residential population through redevelopment and infill?

Service delivery needs are reviewed periodically and adjustments are made as needed to provide adequate services to each community.

(CB 4) Will the number of packer trucks that service street baskets increase in CD 4?

There are currently no foreseen changes to the current service.

Effective July 23rd, 2018 MW04 was allocated a funded OT basket truck.